

# Energy Efficiency Program Activity by Town

Town Name: BREWSTER  
 Program Period: 2017  
 Current Dates: 9/1/2017 - 9/30/2017  
 Cumulative Dates: 1/1/2017 - 9/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	15,650.62	\$11,174.55	5	48,559.14	\$42,020.63	17	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$282.50	1	0.00	\$282.50	1	\$0.00	0.00%
Residential Home Energy Services - Measures	56,498.20	\$57,163.40	66	338,461.30	\$337,183.00	273	\$524,473.72	64.29%
Residential Home Energy Services - RCS	0.00	\$6,100.00	30	0.00	\$50,625.00	182	\$67,102.31	75.44%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	26,834.80	\$14,974.00	34	73,596.20	\$44,100.50	77	\$0.00	0.00%
Residential Consumer Products	1,729.00	\$150.00	3	36,404.20	\$7,101.14	78	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	27,940.00	\$2,744.60	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$695.00	8	0.00	\$24,632.69	27	\$0.00	0.00%
<b>Res Subtotal</b>	<b>100,712.62</b>	<b>\$90,539.45</b>	<b>147.00</b>	<b>524,960.84</b>	<b>\$508,690.06</b>	<b>655</b>	<b>\$591,576.03</b>	
<b>Res % of Total</b>	<b>97.08%</b>	<b>96.26%</b>	<b>97.35%</b>	<b>65.42%</b>	<b>73.54%</b>	<b>89.36%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	1,876.00	\$3,063.00	3	38,460.50	\$36,500.28	26	\$146,221.08	24.96%
Low-Income Multi-Family Retrofit	1,157.70	\$451.42	1	90,829.20	\$52,911.78	29	\$0.00	0.00%
<b>LI Subtotal</b>	<b>3,033.70</b>	<b>\$3,514.42</b>	<b>4.00</b>	<b>129,289.70</b>	<b>\$89,412.06</b>	<b>55</b>	<b>\$146,221.08</b>	
<b>LI % of Total</b>	<b>2.92%</b>	<b>3.74%</b>	<b>2.65%</b>	<b>16.11%</b>	<b>12.93%</b>	<b>7.50%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	68,036.00	\$35,791.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$3,255.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	13,340.91	\$6,645.30	1	\$157,902.95	4.21%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	28,222.51	\$21,166.32	10	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	31,551.62	\$25,876.54	6	\$137,382.94	18.84%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	7,095.63	\$920.00	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>148,246.68</b>	<b>\$93,654.41</b>	<b>23</b>	<b>\$295,285.89</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>18.47%</b>	<b>13.54%</b>	<b>3.14%</b>	<b>28.58%</b>	
<b>Total</b>	<b>103,746.32</b>	<b>\$94,053.87</b>	<b>151</b>	<b>802,497.22</b>	<b>\$691,756.53</b>	<b>733</b>	<b>\$1,033,083.00</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.